McHenry County Government Fiscal Year 2008-2009 Revenues Board Approved Revenue Budget

Department #51 - Health Department

Fund 42 - Dental Care Clinic

			FY 04	FY 05	FY 06	FY 07	FY 08	FY 08	FY 09
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2009	80	Fees and Charges for Services	\$12,074	\$34,064	\$43,981	\$45,567	\$44,000	\$59,364	\$63,000
2009	94	Intergovernmental	\$111,994	\$126,298	\$158,984	\$148,542	\$108,000	\$484,349	\$148,000
2009	95	Interest Income	\$446	\$1,571	\$4,131	\$5,651	\$5,000	\$6,392	\$5,000
2009	96	Other Income	\$0	\$0	\$0	\$0	\$51,349	\$0	\$177,211
2009	98	Operating Transfers In	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
			\$199,514	\$161,933	\$207,096	\$199,760	\$208,349	\$550,105	\$393,211